

| | | | | | |
|-----|---------------|-------------|-------------|------------|--|
| | | | | | |
| 600 | | 687,595,638 | 676,010,695 | 11,584,943 | |
| 610 | | 654,089,028 | 646,298,011 | 7,791,017 | |
| 611 | | 624,076,726 | 616,045,589 | 8,031,137 | |
| | 611-01 01가 | 282,208,317 | 280,031,612 | 2,176,705 | : 282,208,317 1,523.9 *1,928,732 *12 *96.94%= 34,191,064 354.3 *31.2m³ *1,928,732 *12 *96.94%= 248,017,253 |
| | 611-02 02 | 63,337,959 | 62,759,384 | 578,575 | : 63,337,959 13,222.5 *17,653 *12 *99.50%= 2,786,996 767.5 *374.3m³ *17,653 *12 *99.50%= 60,550,963 |
| | 611-03 03 | 252,856,017 | 249,064,137 | 3,791,880 | : 252,856,017 4,263.7 *252,478 *12 *97.47%= 12,591,062 939.5 *86.6m³ *252,478 *12 *97.47%= 240,264,955 |
| | 611-04 04 | 9,291,771 | 10,267,263 | -975,492 | : 9,291,771 24,882.3 *830 *12 *96.23%= 238,484 463.8 *2,036.6m³ *830 *12 *96.23%= 9,053,287 |
| | 611-05 05 | 67,122 | 65,752 | 1,370 | : 67,122 67,122 3 3 714,065m³ *94 = 67,122 |
| | 611-08 08 | 16,315,540 | 13,857,441 | 2,458,099 | : 16,315,540 |

:(60000)

:(61000)

:(61100)

(:)

| | | | | | |
|-----|--------------|------------|------------|-----------|--|
| | | | | | 15,883,582 |
| | | | | | 9,422,884 *432.8 = 4,078,224 |
| | | | | | 20,782,888 *432.8 = 8,994,833 |
| | | | | | ((617,269 *772.79)+(2,810,262 *473.3)+(3,759,500 *261.95))= 2,791,917 |
| | | | | | 24,079 *772.79 = 18,608 |
| | | | | | 4,595,298 *94 = 431,958 |
| 612 | | 26,642,790 | 27,195,926 | - 553,136 | |
| | 612-01 01 | 26,592,790 | 27,145,926 | - 553,136 | : 26,592,790 |
| | | | | | (8,221 *0.88)*(3,282,000 *1.12)= 26,592,790 |
| | 612-02 02 | 50,000 | 50,000 | | : 50,000 |
| | | | | | 500,000 *100m= 50,000 |
| 661 | | 3,369,512 | 3,056,496 | 313,016 | |
| | 661-03 03 | 104,512 | 86,727 | 17,785 | : 104,512 |
| | | | | | 3,000 *952 = 2,856 |
| | | | | | 101,656,000 = 101,656 |
| | 661-09 09 | 3,265,000 | 2,969,769 | 295,231 | : 3,265,000 |
| | | | | | 3,265,000,000 = 3,265,000 |
| 670 | | 33,506,610 | 29,712,684 | 3,793,926 | |
| 671 | | 2,204,000 | 2,146,000 | 58,000 | |

:(60000)

:(67000)

:(67100)

| | | | | | |
|-----|--------------|------------|------------|-----------|---|
| | | | | | |
| | | | | | |
| | | | | | |
| | 671-01 01 | 2,204,000 | 2,146,000 | 58,000 | : 2,204,000 116,000,000,000 *1.9%= 2,204,000 |
| 672 | | 25,729,825 | 23,329,515 | 2,400,310 | |
| | 672-02 02 | 25,729,825 | 23,329,515 | 2,400,310 | : 25,729,825 23,668,000,000 = 23,668,000 1,338,825,000 = 1,338,825 723,000,000 = 723,000 |
| 679 | | 5,572,785 | 4,237,169 | 1,335,616 | |
| | 679-01 01 | 1,187,568 | 1,098,690 | 88,878 | : 1,187,568 1,187,568,000 = 1,187,568 |
| | 679-03 03 | 1,415,157 | 955,055 | 460,102 | : 1,415,157 1,415,157 1,147,491,000 = 1,147,491 267,666,000 = 267,666 |
| | 679-04 04 | 1,317,611 | 833,919 | 483,692 | : 1,317,611 110,060,000 = 110,060 30,097,000 = 30,097 1,066,928,000 = 1,066,928 18,225,000 = 18,225 |

:(60000)

:(67000)

:(67900)

| | | | | | |
|--|--------------|-----------|-----------|---------|---------------------------|
| | | | | | |
| | | | | | 92,301,000 = 92,301 |
| | 679-09 09 | 1,652,449 | 1,349,505 | 302,944 | : 1,652,449 |
| | | | | | 1,652,449,000 = 1,652,449 |

:(60000)

:(67000)

:(67900)

| | | | | | |
|-----|--------------|-------------|-------------|------------|---|
| | | | | | |
| 100 | | 147,404,362 | 143,989,305 | 3,415,057 | |
| 120 | | 3,122,874 | 3,289,565 | -166,691 | |
| 121 | | 3,122,874 | 3,289,565 | -166,691 | |
| | 121-01 01 | 3,122,874 | 3,289,565 | -166,691 | : 3,122,874 3,122,874,000 = 3,122,874 |
| 170 | | 28,888,492 | 34,922,371 | -6,033,879 | |
| 171 | | 28,888,492 | 34,922,371 | -6,033,879 | |
| | 171-01 01 | 28,888,492 | 34,922,371 | -6,033,879 | : 28,888,492 4,439,000 *7,541 *0.863= 28,888,492 |
| 180 | | 115,392,996 | 105,777,369 | 9,615,627 | |
| 181 | | 101,128,087 | 89,730,698 | 11,397,389 | |
| | 181-01 01 | 101,128,087 | 89,730,698 | 11,397,389 | : 101,128,087 101,128,087,000 = 101,128,087 |
| 182 | | 14,264,909 | 16,046,671 | -1,781,762 | |
| | 182-01 01 | 13,903,152 | 15,601,399 | -1,698,247 | : 13,903,152 가 15,817,011,000 *87.9%= 13,903,152 |
| | 182-02 02 | 361,757 | 445,272 | -83,515 | : 361,757 4,069,267,000 *8.89%= 361,757 |

:(10000)

:(18000)

:(18200)